

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/19/2009
Consent
Contract and Land Management

Authorize negotiation and execution of a Design-Build Agreement with WHITE CONSTRUCTION COMPANY, Austin, TX, for Design Phase Services of the new Municipal Court and Austin Police Department Northeast Area Command Substation in an amount not to exceed \$2,000,000.

Municipal Court

Project Name: Municipal Court
Project Authorization: 2007-08 Capital Budget
Funding Source: 2006 GO Bonds - P2
Number: 8607 8707 0800 & 0801

Current Appropriation	\$16,000,000
Unencumbered balance	\$9,835,078
Amount of This Action	\$1,400,000
Remaining Balance	<u>\$8,435,078</u>